

0690 California Emergency Management Agency

Program 50 - Criminal Justice Projects, Local Assistance

Component	Program Name	Source of Funds	Actual	Proposed	Proposed
			Expenditures	Expenditures	Expenditures
			2007-08	2008-09	2009-10
50.20.101	Victim-Witness Assistance	0425 Victim-Witness Assist Fund	\$11,871	\$10,871	-
40.20.101	Victim-Witness Assistance	0425 Victim-Witness Assist Fund	-	-	\$10,871
50.20.102	Victims' Legal Resource Center	0001 General Fund	41	37	-
40.20.102	Victims' Legal Resource Center	0001 General Fund	-	-	37
50.20.151	Domestic Violence ¹	0001 General Fund	2,730	2,457	-
50.20.151		0890 Federal Trust Fund	7,402	8,751	-
40.20.151		0001 General Fund	-	-	2,457
40.20.151		0890 Federal Trust Fund	-	-	8,751
50.20.152	Family Violence Prevention	0001 General Fund	50	45	-
40.20.152	Family Violence Prevention	0001 General Fund	-	-	45
50.20.161	Violence Against Women Act	0890 Federal Trust Fund	9,806	12,990	-
40.20.161	Violence Against Women Act	0890 Federal Trust Fund	-	-	12,990
50.20.171	Rural Domestic Violence/Child Victim	0890 Federal Trust Fund	-	571	-
50.20.301	Rape Crisis ¹	0001 General Fund	50	45	-
50.20.301		0425 Victim-Witness Assist Fund	3,670	3,670	-
40.20.301	Rape Crisis 1	0001 General Fund	-	-	45
40.20.301		0425 Victim-Witness Assist Fund	-	-	3,670
50.20.351	Homeless Youth	0001 General Fund	396	356	-
40.20.351	Homeless Youth	0001 General Fund	-	-	356
50.20.352	Youth Emergency Telephone Refer	0001 General Fund	127	114	-
40.20.352	Youth Emergency Telephone Refer	0001 General Fund	-	-	114
50.20.353	Child Sexual Abuse & Exploitation	0425 Victim-Witness Assist Fund	978	978	-
40.20.353	Child Sexual Abuse & Exploitation	0425 Victim-Witness Assist Fund	-	-	978
50.20.354	Child Sexual Abuse Prevention/Trng	0001 General Fund	302	272	-
40.20.354	Child Sexual Abuse Prevention/Trng	0001 General Fund	-	-	272
50.20.451	Victims of Crime Act	0890 Federal Trust Fund	41,371	43,000	-
40.20.451	Victims of Crime Act	0890 Federal Trust Fund	-	-	43,000
50.20.906	Equality in Prevention & Serv.	3112 EPSDA	300	400	-
40.20.906	Equality in Prevention & Serv.	3112 EPSDA	-	-	120
50.20.902	Child Justice Act	0890 Federal Trust Fund	1,746	1,775	-
40.20.902	Child Justice Act	0890 Federal Trust Fund	-	-	1,775
50.20.903	Evidentiary Medical Training	0001 General Fund	648	340	-
50.20.904	Public Pros/Pub Defender Training	0001 General Fund	8	4	-
50.30.502	War on Methamphetamine	0001 General Fund	29,398	11,375	-
50.30.503	Vertical Prosecution Block Grant	0001 General Fund	16,176	8,492	-
50.30.504	Project Safe Neighborhoods	0890 Federal Trust Fund	1,625	2,510	-
40.30.504	Project Safe Neighborhoods	0890 Federal Trust Fund	-	-	2,510
50.30.523	Forensic Science Improvement Act	0890 Federal Trust Fund	1,237	1,110	-
40.30.523	Forensic Science Improvement Act	0890 Federal Trust Fund	-	-	1,110
50.30.525	Children's Justice Act	0890 Federal Trust Fund	63	-	-
50.30.541	Public Pros/Pub Defender Training	0241 Local Pub Pros/Def Trng Fund	792	792	-
40.30.541	Public Pros/Pub Defender Training	0241 Local Pub Pros/Def Trng Fund	-	-	792
50.30.555	Res Substance Abuse Treatment	0890 Federal Trust Fund	920	921	-
40.30.555	Res Substance Abuse Treatment	0890 Federal Trust Fund	-	-	921
50.30.559	Peace Officer Protective Equipment	0890 Federal Trust Fund	-	1,275	-
40.30.559	Peace Officer Protective Equipment	0890 Federal Trust Fund	-	-	1,275
50.30.560	Justice Assistance Grant	0890 Federal Trust Fund	30,181	34,270	-
40.30.560	Justice Assistance Grant	0890 Federal Trust Fund	-	-	34,270
50.30.562	High Tech Theft Apprehension ¹	0001 General Fund	13,300	6,982	-
50.30.661	Gang Violence Suppression	0001 General Fund	1,785	937	-
50.30.662	CALGANG	0001 General Fund	300	158	-
50.30.672	Multi-Agency Gang Enfr Consortium	0001 General Fund	93	49	-
50.30.815	Rural Crime Prevention	0001 General Fund	4,143	2,175	-
50.30.901	Sexual Assault Felony Enforce Prog	0001 General Fund	5,700	2,993	-
50.30.905	Anti-Gang Initiative	0890 Federal Trust Fund	5,170	4,607	-
40.30.905	Anti-Gang Initiative	0890 Federal Trust Fund	-	-	4,607
50.30.907	Statewide Anti-Gang Coordinator	0214 Restitution Fund	9,215	9,215	-
50.30.908	Internet Crimes Against Children	0214 Restitution Fund	1,000	500	-
40.30.908	Internet Crimes Against Children	0214 Restitution Fund	-	-	500
50.30.909	CA Regional Intel Led Policing	0890 Federal Trust Fund	1,200	-	-
Total, Program 50-Criminal Justice Projects, Local Assistance			\$203,794	\$175,037	\$131,466

¹ Program has multiple funding sources.